

Primary and Secondary Schools Proposed Funding Formula for 2014/15

Consultation Document for Schools 17th July 2013 to 20th September 2013

1. Introduction

- 1.1 The major formula changes introduced by the Department for Education (DfE) in 2013/14 were the first steps towards a national funding formula for schools, in that it introduced a semi prescriptive funding formula for local authorities. The DfE has reviewed and consulted on the impact of these changes and on 4th June 2013¹ announced further minor changes to the formula for 2014/15, to address some of the inflexibilities in the system. This and other documents relating to the school funding reforms can be accessed via the DfE website.²
- 1.2 The spending review on 26th June 2013 announced the intention to have a national funding formula in place for 2015/16. It states that the Government will “consult on how best to introduce a fair national funding formula for schools in 2015/16 – supporting schools reform and taking a vital step towards fixing the historic and unfair differences in funding between schools in different local authorities. In future the amount of funding a school receives will be based on a fair and rational assessment of the needs of its pupils – including how many are deprived”.
- 1.3 It should be noted that there is no additional funding available for schools, but the school budget has been protected in real terms from the widespread cuts seen across the rest of the public sector. Any formula change therefore has to be met from within the current overall funding quantum, and every change results in winners and losers.
- 1.4 For 2014/15, the expectation is that local authorities will review their formula and tweak it where it is considered that funding is not reaching the schools and pupils that need it most. Formula changes will continue to be protected by a minimum funding guarantee of -1.5% *per pupil* (i.e. a school will not lose more than 1.5% of its *per pupil* funding). Due to the fact that further significant changes are likely in 2015/16, in order to give some stability to school budgets

¹ Department for Education: School Funding Reform: Findings from the Review of 2013-14, Arrangements and Changes for 2014-15

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<http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefunding/a00221523/review-of-2013-14-school-funding-arrangements>

for next year, only changes that are seen as necessary are proposed to be made.

- 1.5 The Heads Funding Group (HFG) met on 4th July to go through the formula in detail and consider options, and made a recommendation to Schools Forum (SF). On 15th July SF endorsed their recommendation. This document sets out the changes and rationale for the proposed formula for 2014/15.
- 1.6 Schools are invited to make comments on the proposal. Responses should be sent to Claire White, Schools' Finance Manager cwhite@westberks.gov.uk by **20th September 2013**. In order for HFG and SF to consider a response which differs with their proposal, it should be accompanied by clear rationale on how the counter proposal is a better solution and fair and equitable for all schools in West Berkshire, and not just for your own individual school.

2. Formula Review

- 2.1 The main concern raised by some West Berkshire schools was that the new formula does not deliver sufficient funding for the viability of very small schools. Many schools lobbied their MP's on this matter. The other concern is that West Berkshire schools overall are bottom in terms of attainment of pupils eligible for free school meals (FSM). These concerns were therefore considered by HFG and SF in their formula review and how, if at all, changes to the existing formula could help resolve these issues.

a) Sparsity Factor

An optional sparsity factor has been introduced by the DfE for small rural schools. This would provide funding to small schools (less than 150 pupils primary, less than 600 pupils secondary) where the average distance to pupil's second nearest school is greater than 2 miles (or more) primary, 3 miles (or more) secondary "as the crow flies". The distance criteria can be increased, but not decreased, and the pupil numbers determining a small school can be decreased. **Appendix A** models this factor using the data received from the DfE. The funding can be up to a maximum of £100,000 and can be paid as a lump sum or tapered. Out of the 24 primary schools with less than 150 pupils, only 5 schools would qualify for the funding. The one secondary school with less than 600 pupils does qualify. The distances for the 5 primary schools are only just over 2 miles, yet the many schools just under 2 miles would receive no funding. It is therefore considered that this measure is not equitable or fair to our small primary schools, and it would not be right to redirect funding from all other schools (including the other small schools) to just these few schools. It was also determined that the distance criteria should be increased to 3 miles which is the distance criteria for pupils over the age of 8 to qualify for free home to school transport and is a more realistic distance measure of sparsity. Under this measure, no primary school qualifies. The proposal is therefore to use this factor but with a distance criteria of 3 miles, and set as a lump sum of £100,000. The smallest secondary school in West Berkshire therefore qualifies for this funding under this proposal.

b) Lump Sum / Pupil funding

From 2014/15 primary schools can have a different lump sum to secondary schools, and the maximum lump sum allowed has been reduced from £200,000 to £175,000. Different lump sums were reviewed for primary schools

(**Appendix B**) and secondary schools (**Appendix C**), looking at the effect of moving funding between pupil funding (the Age Weighted Pupil Unit) and the lump sum. With a higher lump sum, smaller schools benefit at the cost of larger schools. HFG also looked at a small school model, and it is the schools with less than about 60 pupils which are most vulnerable under the current formula with a lump sum of £125,000. Rather than move significant funding away from larger schools for the benefit of a minority of small schools it was considered that a more radical solution outside the funding formula would be required for the handful of schools with less than 60 pupils. Due to the probability of moving to a nationally determined formula including lump sum from 2015/16, it was determined that the lump sum should remain the same for 2014/15, particularly as at £125,000 it is close to the average lump sum (at £131,000) set by all local authorities.

c) Deprivation

There has been no change to the methodologies that can be used, but the local authority and Schools' Forum is required to consider whether the total funding being allocated through this factor is appropriate for the levels of deprivation within the local authority. Although the authority is in the bottom 5 of all local authorities in terms of percentage of pupil's from deprived backgrounds, those pupil's achievement is the lowest in the country. It was therefore determined that the amount of funding allocated should not be decreased, but consideration be given to the methodology and whether it is reaching the children who need it most.

Various models were considered in reallocating the funding using different methodologies as follows (results shown in **Appendix D**):

- Current model of allocating 50% of the funding using the IDACI indicator, and 50% allocated using current FSM
- 50% IDACI, 50% Ever 6 FSM
- 25% IDACI, 75% current FSM
- 25% IDACI, 75% Ever 6 FSM
- 100% Ever 6 FSM

The Income Deprivation Affecting Children Index (IDACI) is split into 6 bands increasing with the percentage likelihood of a pupil coming from an income deprived household. Each of the above models targets more funding than the current model through the higher bands of this indicator, with 60% of the allocated funding for this indicator targeted to schools with pupils from a postcode where there is a 30% or more chance of that pupil coming from a deprived family (very few children in West Berkshire fall into the bands of 40% and above). As well as modelling children currently eligible for FSM, the Ever 6 FSM indicator was also modelled – this is pupils who have ever been eligible for FSM in the last 6 years.

The majority view of HFG was that as FSM Ever 6 is the criteria used by the DfE in identifying the pupils and their outcomes, this should be used rather than the current FSM method. It was also determined that more funding should be targeted through the FSM measure rather than IDACI, which is deemed as being unreliable in identifying the relevant pupils via their postcode, particularly for new mixed housing developments. However some funding should still be allocated using IDACI as not all children eligible are actually registered for FSM by their parents.

Although there are some large winners and losers, those schools losing the most, are the schools that gained significantly in the change to the deprivation methodology in 2013/14 (2012/13 allocations are shown in the appendix for comparison). SF agreed to the recommendation that 25% IDACI, 75% FSM Ever 6 should be the proposed measure.

Schools are reminded that although deprivation funding is not ring fenced, this element of funding should be used alongside the pupil premium in raising the attainment of pupils from deprived backgrounds, and not used to prop up the general school budget.

As FSM is also used as a third of the primary notional SEN budget, the Ever 6 measure has to be applied to this element too.

d) Prior Attainment

The DfE has changed the measure that has to be used for this factor. For primary, the Early Years Foundation Stage Profile (EYFSP) is to be retained, but for year 1 children the new profile will be used (children who have not achieved the expected level of development in all 12 prime areas of learning as well as maths and literacy). This data will be available in December 2013. For secondary the current measure is changing to children who fail to achieve a level 4 in English **or** Maths rather than English **and** Maths. This increases significantly the number of children counted in this measure. No changes are proposed for this factor, with prior attainment used as a third of the total primary notional SEN budget (alongside FSM and pupil numbers) and 100% of the secondary notional SEN budget, but as the number of secondary children qualifying for this funding more than doubles, the unit funding needs to be reduced accordingly in order to maintain the existing funding quantum for the notional SEN budget. **Appendix E** illustrates this change for secondary schools based on 2012 data.

e) Exceptional Premises Factor

It has been raised whether the local authority should apply to the Secretary of State for an exceptional premises factor for joint use of leisure centres by contractual agreement. In order to apply, the school(s) in question need to demonstrate (by providing a copy of the contract containing the contract sum) that the additional cost incurred is greater than 1% of the school's total budget allocation and that such costs affect fewer than 5% of the schools in the authority. It is not thought that any school qualifies for this.

3. Proposed 2014/15 Formula

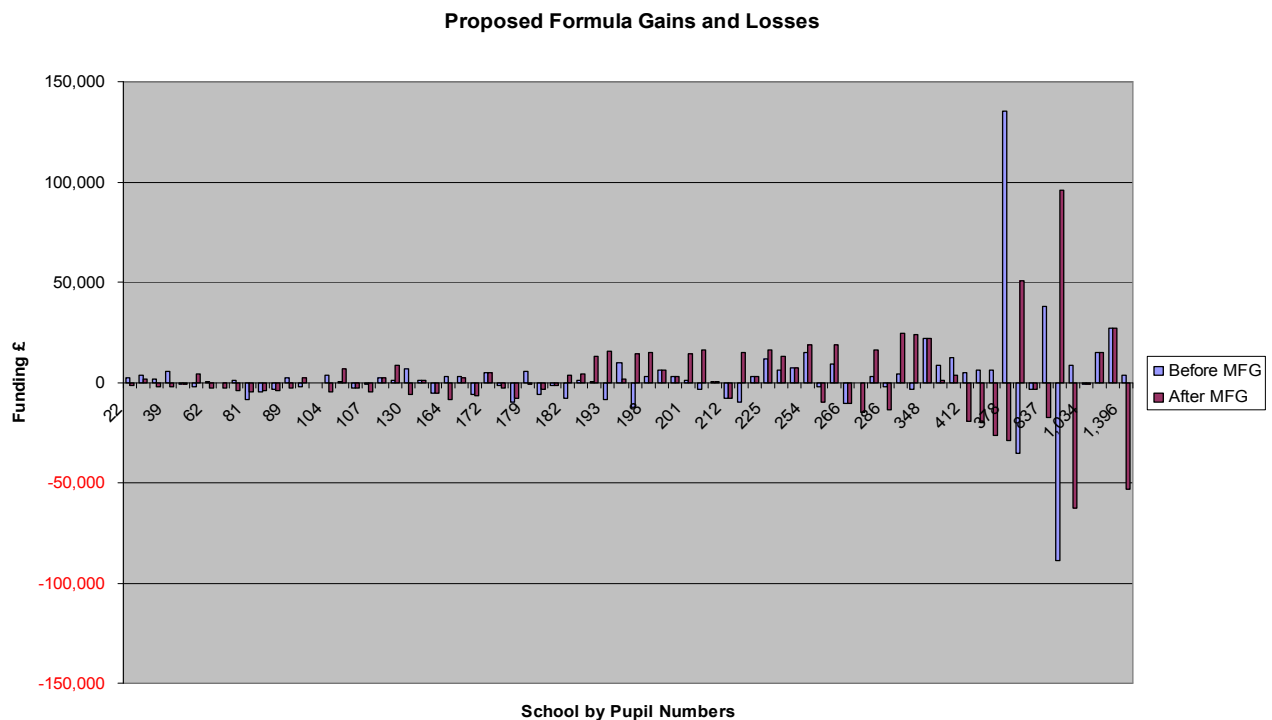
3.1 The Schools' Forum is therefore proposing the following minimal changes to the 2014/15 formula:

- Sparsity factor of £100,000, with a 3 mile qualifying distance for primary and secondary schools.
- Deprivation funding based on 25% IDACI and 75% Free School Meals Ever 6, with the IDACI element of funding targeted more to the higher bands: Primary - £50 band 1, £150 band 2, £300 band 3 and above. Secondary - £60 band 1, £180 band 2, £360 band 3 and above.
- One third of the primary notional SEN budget based on Free School Meals Ever 6 rather than current free school meals eligibility.

- Reduction in the rate for secondary prior attainment from £2,570 to £1,010 to reflect the increase in the numbers of pupils that the new measure covers.

Note that the funding rates are indicative only, and the final rates are set in January when the October 2013 pupil numbers and other data is confirmed and the final Dedicated Schools Grant allocation for 2014/15 has been finalised.

3.2 **Appendix F** sets out the full proposed formula compared to the current formula (the changes are highlighted), and **Appendix G** (on a separate spreadsheet) shows the effect of these changes for each individual school both before and after the Minimum Funding Guarantee (MFG) and capping of gains is applied. For most schools the MFG/Capping reduction would have occurred anyway, and it is the column before MFG/Capping that shows the effect of the formula changes. Capping of gains is required in order to meet the cost of MFG protection. The capping rate has been kept at 2.4% for the exemplification, but this may need to be amended depending on the effect of October pupil numbers on individual school budgets and whether the MFG requirement goes up or down. The DfE has stated that MFG will also apply in 2015/16 but no indication has been given on what the rate is likely to be. The following graph summarises the winners and losers both before and after MFG/capping:



Appendix G is a spreadsheet, and by entering the school cost centre in the orange box of the “school sheet” tab this will display the detailed formula for the school alongside the current funding received for each factor. Schools can also enter their expected pupil numbers for October 2013 (yellow boxes) to see their likely funding for 2014/15 and beyond. The sheets do not include any high needs funding for individual pupils i.e. top ups (and resource unit place funding), which is paid outside the formula, as top up funding is variable and follows the pupil. The top up funding rates will remain the same.

4. Additional Funding Outside the Formula

4.1 The funding regulations allow for a few exceptional circumstances to be funded outside the formula, and for each fund the Schools' Forum needs to agree the clear criteria setting out the circumstances in which a payment could be made and the basis for calculating the sum to be paid. These will be reviewed during the Autumn term with a final decision made in January 2014. Should schools have any comments on the current criteria applied they should respond as part of this consultation (these were circulated with the budget allocations in March 2013 and are available on the Schools' Finance website, alongside other documentation relating to the proposed formula).³

4.2 The funds to be reviewed are as follows:

- Growth Fund – support for schools required to provide extra places in order to meet basic need within the authority
- Falling Rolls Fund (new for 2014/15) – to support good or outstanding schools with falling rolls where local planning data shows that the surplus places will be needed in the near future
- Schools in Financial Difficulty
- Schools with a disproportionate number of high needs pupils which cannot be reflected adequately in their formula funding.

4.3 There are no proposals to change high needs funding (top ups, resource units). Place funding of £10,000 for resource units remains for 2014/15, though there will be a change to how place numbers are determined, with the aim to move to a system in 2015/16 of place funding based on actual places filled in the previous academic year.

5. De-delegations 2014/15

5.1 Last year schools received funding for newly delegated central services. For some services (where offered by the local authority), maintained primary and secondary schools can collectively opt for the service to be de-delegated – which means that the funding continues to be centrally retained for the benefit of all maintained primary and secondary schools, and individual schools cannot make that choice for themselves (Academies may be given the option to buy into the service, as can Nursery and Special schools and PRUs). The de-delegations need to be reconsidered on an annual basis.

5.2 The relevant Schools' Forum representatives for each phase will vote on whether each service is to be de-delegated or not. The current view (as expressed at SF on 15th July 2013) is as follows:

Service	Primary	Secondary
Behavioural Support	Yes	Yes
Ethnic Minority Support	Yes	Yes
Trade Union Local Representation	Yes	Yes
Contingency for schools in financial difficulty	Yes	No

³ [West Berkshire Council - Useful Resources and Newsletters](#)

5.3 **Appendix H** provides an indication of the likely charges – the unit charges per pupil and the total per school based on the data from the October 2012 census (final charges will be based on the October 2013 census data).

5.4 The final decision will be made by the Schools' Forum on 7th October. Schools may wish to contact their Schools' Forum representative direct to express their view, or respond as part of this consultation.

6. Timetable

6.1 The timetable for finalising the formula for 2014/15 is as follows:

Consultation with schools	17 th July to 20 th September 2013
Heads Funding Group consider the responses from schools and make recommendation to Schools' Forum	26 th September 2013
Schools' Forum agree the formula to recommend to the Council. Vote taken on de-delegations	7 th October 2013
Council's Executive agree school formula for 2014/15	17 th October 2013
Submission of formula to Education Funding Agency	31 st October 2013
Schools' Forum set the funding rates for the formula	20 th January 2014
Final formula submitted to Education Funding Agency	21 st January 2014
Confirmation of final budget allocations to maintained schools	28 th February 2014

Appendices

Appendix A – Sparsity Factor Model

Appendix B – Primary Lump Sum Modelling

Appendix C – Secondary Lump Sum Modelling

Appendix D – Deprivation Models

Appendix E – Model Illustrating Changes due to Prior Attainment Data Change

Appendix F – Proposed Formula - Summary

Appendix G – Proposed Formula - Exemplification for Individual Schools (see Appendix C post consultation report)

Appendix H – De-delegations proposed for 2014/15

Sparsity Factor Model

Small School Sparsity Modelling					
Cost Centre	SCHOOL	DfE Data	Oct-12	DfE Maximum Funding	
		Avg distance to next school	TOTAL NOR	£100,000 Lump sum	£100,000 OR Tapered
95600	Chaddleworth St Andrews Primary (federated)	1.55	31	0	0
95600	Shefford Primary School (federated)	2.38	22	100,000	85,333
91700	Brimpton Church of England Primary School	1.58	37	0	0
91300	Beedon Church of England Controlled Primary School	1.98	39	0	0
94900	Purley Church of England Infants School	0.47	58	0	0
92800	Enborne Church of England Primary School	1.46	60	0	0
92700	The Ilsleys' Primary School	2.10	62	100,000	58,667
93800	Inkpen Primary School	1.80	64	0	0
97400	Yattendon Church of England Primary School	2.09	78	100,000	48,000
95100	Shaw-cum-Donnington Church of England Primary School	0.51	81	0	0
96700	Welford and Wickham Church of England Primary School	2.09	86	100,000	42,667
91400	Beenham Primary School	1.24	87	0	0
97300	Woolhampton Church of England Primary School	1.31	89	0	0
96400	Streatley Church of England Voluntary Controlled Primary School	1.08	94	0	0
91600	Brightwalton Church of England Aided Primary School	1.80	100	0	0
93500	Hampstead Norreys Church of England Primary School	1.82	104	0	0
92300	Curridge Primary School	1.25	106	0	0
92900	Englefield Church of England Primary School	1.14	107	0	0
96300	Stockcross Church of England Primary School	1.74	107	0	0
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Aided Pri	1.23	109	0	0
91800	Bucklebury Church of England Primary School	1.26	125	0	0
92200	Compton Church of England Primary School	1.82	130	0	0
91100	Basildon Church of England Primary School	2.19	134	100,000	10,667
93100	Fir Tree Primary School & Nursery	0.69	147	0	0
99000	John O Gaunt Secondary	6.75	378	100,000	63,000
TOTAL ADDITIONAL FUNDING				£600,000	£308,333

Options Given by DfE for use of this factor:
 Can INCREASE distance requirement but not reduce
 Can REDUCE pupil No's from 150 primary and 600 Secondary
 Can use LOWER sum than £100,000 but not greater
 Can use Lump Sum or Tapered
 Can use this factor for one phase only.
 Can apply to SoS for EXCEPTION to exclude federated schools (as receiving 2 lump sums)

Secondary Lump sum Model

Lump Sum Modelling Sec'y		Current		Model 1: Secondary lump sum £0k		Model 2: Secondary lump sum £50k		Model 3: Secondary lump sum £75k		Model 4: Secondary lump sum £115k		Model 5: Secondary lump sum £150k		Model 6: Secondary lump sum £175k	
SCHOOL	PUPIL NO's	Formula	Change in Funding	Formula	Change in Funding	Formula	Change in Funding	Formula	Change in Funding	Formula	Change in Funding	Formula	Change in Funding	Formula	Change in Funding
		Budget	£ %	Budget	£ %	Budget	£ %	Budget	£ %	Budget	£ %	Budget	£ %	Budget	£ %
John O'Gaunt Community Technology College	378	1,687,720	-75,509 -4.3%	1,732,761	-30,468 -1.7%	1,756,783	-6,446 -0.4%	1,777,803	14,574 0.8%	1,792,816	29,587 1.7%	1,807,829	14,574 0.8%	1,822,842	29,587 1.7%
Trinity School & Performing Arts College	694	3,098,618	-33,523 -1.1%	3,118,615	-13,526 -0.4%	3,129,279	-2,862 -0.1%	3,138,611	6,470 0.2%	3,145,276	13,135 0.4%	3,151,941	6,470 0.2%	3,158,606	13,135 0.4%
The Willink School	836	3,747,285	-14,655 -0.4%	3,741,372	-5,913 -0.2%	3,746,034	-1,251 0.0%	3,750,114	2,829 0.1%	3,753,028	5,743 0.2%	3,756,942	2,829 0.1%	3,760,856	5,743 0.2%
Park House School	837	3,737,095	-14,522 -0.4%	3,745,757	-5,860 -0.2%	3,750,377	-1,240 0.0%	3,754,420	2,803 0.1%	3,757,307	5,690 0.2%	3,760,194	2,803 0.1%	3,763,081	5,690 0.2%
Denetield School	842	3,759,419	-13,858 -0.4%	3,767,665	-5,592 -0.1%	3,772,094	-1,183 0.0%	3,775,952	2,675 0.1%	3,778,707	5,430 0.1%	3,781,462	2,675 0.1%	3,784,217	5,430 0.1%
The Downs School	896	4,000,522	-6,683 -0.2%	4,004,508	-2,697 -0.1%	4,006,634	-571 0.0%	4,008,495	1,290 0.0%	4,009,824	2,619 0.1%	4,011,153	1,290 0.0%	4,012,482	2,619 0.1%
Theale Green Community School	1,034	4,616,674	11,653 0.3%	4,609,723	4,702 0.1%	4,606,016	995 0.0%	4,602,772	-2,249 0.0%	4,600,455	-4,566 -0.1%	4,598,138	-2,249 0.0%	4,595,821	-4,566 -0.1%
St. Bartholomew's School	1,250	5,581,085	40,352 0.7%	5,557,015	16,282 0.3%	5,544,178	3,445 0.1%	5,532,945	-7,788 -0.1%	5,524,922	-15,811 -0.3%	5,516,899	-7,788 -0.1%	5,508,866	-15,811 -0.3%
Little Heath School	1,300	5,804,328	46,995 0.8%	5,776,296	18,963 0.3%	5,761,345	4,012 0.1%	5,748,263	-9,070 -0.2%	5,738,918	-18,415 -0.3%	5,729,573	-9,070 -0.2%	5,720,228	-18,415 -0.3%
Kennet School	1,396	6,232,956	59,751 1.0%	6,197,314	24,109 0.4%	6,178,306	5,101 0.1%	6,161,673	-11,632 -0.2%	6,149,792	-23,413 -0.4%	6,137,979	-11,632 -0.2%	6,126,161	-23,413 -0.4%
SECONDARY TOTAL	9,463	42,251,046	0	42,251,046	0	42,251,046	0	42,251,046	0	42,251,046	0	42,251,046	0	42,251,046	0

Appendix E

Change to Secondary Prior Attainment

Cost Centre	DfE Ref	SCHOOL	2013/14 Prior Attainment			2014/15 Prior Attainment			Difference
			Secondary KS2		Primary: £382	Secondary KS2		Primary: £382	
		DfE % No		Secondary: £2,570	DfE % No		Secondary: £1,010		
								(reduce to same quantum)	
98900	5404	Denefield School	11.99%	100.96	259,459	29.43%	247.80	250,279	-9,180
98800	5406	The Downs School	7.10%	63.61	163,473	17.01%	152.41	153,934	-9,540
99000	4034	John O'Gaunt Community Technology College	11.27%	42.61	109,500	31.61%	119.49	120,681	11,181
99100	4042	Kennet School	11.55%	161.25	414,404	28.73%	401.07	405,082	-9,323
99200	4052	Little Heath School	6.45%	83.84	215,460	19.07%	247.91	250,389	34,929
99300	4038	Park House School	10.95%	91.65	235,542	29.49%	246.83	249,300	13,758
99800	5402	St. Bartholomew's School	5.67%	70.86	182,121	15.45%	193.13	195,056	12,935
99500	4054	Theale Green Community School	8.30%	85.81	220,529	22.43%	231.93	234,245	13,716
99900	4055	Trinity School & Performing Arts College	18.87%	130.99	336,636	42.44%	294.53	297,479	-39,157
99600	4031	The Willink School	8.53%	71.34	183,340	19.55%	163.44	165,072	-18,268
PRIMARY TOTAL			0.00		768,631	0.00		768,631	0
SECONDARY TOTAL			902.90		2,320,465	2,298.53		2,321,516	1,051
TOTAL ALL SCHOOLS			902.90		3,089,096	2,298.53		3,090,147	1,051

Proposed Formula 2014/15

2014/15 School Formula Recommendation							
	2014/15	2013/14 FINAL			2014/15 School Forum Recommendation		
	PROPOSED CHANGE	RATE £	UNITS	ACTUAL TOTAL FUNDING £	RATE £	UNITS	ESTIMATED TOTAL FUNDING £
PUPIL FUNDING							
Primary		2,844	12,286	34,941,384	2,844	12,286	34,941,384
Secondary		4,332	9,463	40,993,716	4,332	9,463	40,993,716
NOTIONAL SEN FUNDING							
Primary Prior Attainment		382	2,012	768,631	382	2,012	768,631
Primary FSM / EVER 6	Wider range of pupils (FSM Ever 6) so reduce funding rate accordingly	700	1,095	766,199	442	1,734	766,516
Primary Pupil No's		63	12,286	774,018	63	12,286	774,018
Secondary Prior Attainment	Wider range of pupils so reduce funding rate accordingly	2,570	903	2,320,465	1,010	2,299	2,321,539
DEPRIVATION							
Primary FSM / EVER 6	Increase proportion of funding via FSM, and using Ever 6 widens the range of pupils	460	1,095	503,502	450	1,734	780,390
Primary IDACI Band 1	Reduce proportion of funding via IDACI, and targetted to higher bandings	150	340		50	340	
Primary IDACI Band 2		300	733		150	733	
Primary IDACI Band 3		400	460		300	460	
Primary IDACI Band 4		600	79		300	79	
Primary IDACI Band 5/6		600	1	502,683	300	1	288,835
Secondary FSM / EVER6	Increase proportion of funding via FSM, and using Ever 6 widens the range of pupils	800	837	669,384	700	1,421	994,777
Secondary IDACI Band 1	Reduce proportion of funding via IDACI, and targetted to higher bandings	200	317		60	317	
Secondary IDACI Band 2		400	574		180	574	
Secondary IDACI Band 3		600	572		360	572	
Secondary IDACI Band 4		800	34		360	34	
Secondary IDACI Band 5/6		1,000	7	670,597	360	7	343,124
EAL							
Primary		420	456	191,709	420	456	191,709
Secondary		420	66	27,890	420	66	27,890
RATES							
Primary			Actual	610,011		Actual	610,011
Secondary			Actual	400,145		Actual	400,145
LUMP SUM							
Primary		125,733	66	8,298,378	125,733	66	8,298,378
Secondary		125,733	10	1,257,330	125,733	10	1,257,330
SPARSITY							
Primary	New factor				100,000	0	0
Secondary	New factor				100,000	1	100,000
MFG/CAP							
Primary	(cap @ 2.4%)	220,648			(cap @ 2.4%)	269,526	
Secondary		171,851		392,499	94,625		364,151
TOTAL ALLOCATION							
PRIMARY				94,088,541			94,222,544
SECONDARY		12,286		47,577,163	12,286		47,689,398
Secondary:Primary Ratio		9,463		46,511,378	9,463		46,533,146
				1.27			1.27
AVAILABLE FUNDING:							
Guaranteed Unit of Funding		4,359			4,359		
Pupil Numbers		21,736			21,736		
Total DSG				94,747,224			94,747,224
Add funding for NQT's				33,000			33,000
Less Centrally Retained				-671,000			-671,000
Total DSG Available				94,109,224			94,109,224
Balance				20,683			-113,320

Appendix H

Proposed De-delegations 2014/15

Cost Centre	School	De-Delegations per School from April 2014								
		Data		Method: Primary £: Sec'y £: Total £:	Behaviour Support	Ethnic Minority Support	Trade Union Representation	Contingency Financial diff	TOTAL	
		Pupil No's	EAL Pupils		Pupil No's	EAL Pupils	Pupil no's	Pupil No's		
		Oct-12		£14.04 £3.62	£426.18 £349.80	£2.06 £3.50	£9.53 £30.66			
Primary Schools										
91000	Aldermaston Church of England Primary School	169	8		2,373	3,550	348	1,611	7,882	
91100	Basildon Church of England Primary School	134	0		1,882	0	276	1,277	3,435	
91300	Beedon Church of England Controlled Primary School	39	0		548	0	80	372	1,000	
91400	Beenham Primary School	87	1		1,222	545	179	829	2,775	
91200	Birch Copse Primary School	412	4		5,786	1,509	849	3,926	12,070	
91500	Bradfield Church of England Primary School	175	0		2,457	0	361	1,668	4,486	
91600	Brightwalton Church of England Aided Primary School	100	0		1,404	0	206	953	2,563	
91700	Brimpton Church of England Primary School	37	0		520	0	76	353	948	
91800	Bucklebury Church of England Primary School	125	1		1,755	498	258	1,191	3,702	
91900	Burghfield St. Mary's Church of England Primary School	172	1		2,415	513	354	1,639	4,921	
92000	Calcot Infant School & Nursery	208	22		2,921	9,546	428	1,982	14,878	
92100	Calcot Junior School	216	5		3,033	2,131	445	2,058	7,668	
95600	Chaddleworth St. Andrew's Church of England Primary School	31	0		435	0	64	295	795	
92400	Chieveley Primary School	179	4		2,514	1,546	369	1,706	6,135	
95900	Cold Ash St. Mark's Church of England Primary School	189	1		2,654	494	389	1,801	5,339	
92200	Compton Church of England Primary School	130	1		1,826	513	268	1,239	3,845	
92300	Curridge Primary School	106	1		1,489	496	218	1,010	3,213	
92500	Downsway Primary School	209	2		2,935	995	431	1,992	6,352	
92800	Enborne Church of England Primary School	60	1		843	511	124	572	2,049	
92900	Englefield Church of England Primary School	107	1		1,503	512	220	1,020	3,255	
93000	Falkland Primary School	427	8		5,996	3,471	880	4,069	14,416	
93200	Francis Baily Primary School	522	12		7,330	5,045	1,075	4,975	18,425	
93400	Garland Junior School	198	4		2,780	1,705	408	1,887	6,780	
93500	Hampstead Norreys Church of England Primary School	104	1		1,460	492	214	991	3,158	
93600	Hermitage Primary School	198	1		2,780	499	408	1,887	5,575	
93700	Hungerford Primary School	402	5		5,645	2,077	828	3,831	12,381	
92700	The Ilsleys' Primary School	62	0		871	0	128	591	1,589	
93800	Inkpen Primary School	64	0		899	0	132	610	1,640	
93900	John Rankin Infant & Nursery School	201	19		2,823	8,123	414	1,916	13,275	
94000	John Rankin Junior School	225	2		3,160	856	464	2,144	6,624	
94100	Kennet Valley Primary School	199	21		2,794	8,980	410	1,896	14,081	
94200	Kintbury St. Mary's Church of England Primary School	164	1		2,303	522	338	1,563	4,725	
94300	Lambourn Church of England Primary School	169	10		2,373	4,116	348	1,611	8,448	
94400	Long Lane Primary School	274	10		3,848	4,307	564	2,611	11,331	
95800	Mortimer St. Johns Church of England Infant School	182	9		2,556	3,878	375	1,734	8,543	
97500	Mortimer St. Mary's Church of England Junior School	230	1		3,230	426	474	2,192	6,322	
94500	Mrs. Bland's Infant & Nursery School	181	6		2,542	2,593	373	1,725	7,232	
94600	Pangbourne Primary School	196	1		2,752	500	404	1,868	5,524	
94700	Parsons Down Infant School	256	22		3,595	9,429	527	2,440	15,990	
94800	Parsons Down Junior School	254	7		3,567	2,983	523	2,421	9,494	
94900	Purley Church of England Infants School	58	5		814	1,951	119	553	3,438	
95000	Robert Sandilands Primary School & Nursery	212	14		2,977	5,957	437	2,020	11,391	
95100	Shaw-cum-Donnington Church of England Primary School	81	1		1,137	515	167	772	2,591	
95200	Shefford Church of England Primary School	22	1		309	469	45	210	1,033	
95300	Speenhamland Primary School	266	22		3,735	9,244	548	2,535	16,062	
95400	Springfield Primary School	286	5		4,016	1,998	589	2,726	9,329	
95500	Spurcroft Primary School	348	13		4,887	5,704	717	3,316	14,624	
95700	St. Finian's Catholic Primary School	190	0		2,668	0	391	1,811	4,870	
97700	St. John the Evangelist Infant & Nursery School	180	17		2,528	7,032	371	1,715	11,646	
97800	St. Joseph's Catholic Primary School	197	22		2,766	9,495	406	1,877	14,545	
96200	St. Nicolas Church of England Junior School	256	4		3,595	1,705	527	2,440	8,267	
96100	St. Pauls Catholic Primary School	327	52		4,592	22,360	674	3,116	30,742	
96300	Stockcross Church of England Primary School	107	1		1,503	512	220	1,020	3,255	
96400	Streatley Church of England Voluntary Controlled Primary School	94	0		1,320	0	194	896	2,409	
96500	Sulhamstead and Ufton Nerve Church of England Voluntary	109	1		1,531	499	225	1,039	3,293	
99700	Thatcham Park Church of England Primary School	353	6		4,957	2,567	727	3,364	11,616	
96600	Theale Church of England Primary School	218	7		3,061	3,080	449	2,078	8,668	
96700	Welford and Wickham Church of England Primary School	86	1		1,208	495	177	820	2,700	
96800	Westwood Farm Infant School	176	11		2,472	4,526	363	1,677	9,038	
96900	Westwood Farm Junior School	225	4		3,160	1,668	464	2,144	7,435	
97000	Whitlands Park Primary School	326	10		4,578	4,071	672	3,107	12,428	
98700	The Willows Primary School	193	20		2,710	8,546	398	1,839	13,493	
99400	The Wincombe School	269	30		3,777	12,978	554	2,564	19,873	
97300	Woolhampton Church of England Primary School	89	0		1,250	0	183	848	2,281	
97400	Yattendon Church of England Primary School	78	0		1,095	0	161	743	1,999	
Secondary Schools										
98800	The Downs School	896	2		3,247	700	3,136	27,471	34,554	
99000	John O'Gaunt Community Technology College	378	1		1,370	350	1,323	11,589	14,632	
99200	Little Heath School	1,300	7		4,710	2,450	4,550	39,858	51,569	
99600	The Willink School	836	2		3,029	700	2,926	25,632	32,287	
Academies (not part of dedelegation)										
98900	Denefield School	842	15		3,051	5,247	2,947	25,816	37,061	
93100	Fir Tree Primary School & Nursery	147	14		2,064	5,791	303	1,401	9,559	
99100	Kennet School	1,396	4		5,058	1,369	4,886	42,801	54,114	
99300	Park House School	837	11		3,033	3,857	2,930	25,662	35,482	
99800	St. Bartholomew's School	1,250	10		4,529	3,504	4,375	38,325	50,733	
99500	Theale Green Community School	1,034	1		3,747	345	3,619	31,702	39,413	
99900	Trinity School & Performing Arts College	694	13		2,515	4,707	2,429	21,278	30,929	
PRIMARY TOTAL		12,139	443		170,464	188,737	25,006	115,685	499,892	
SECONDARY TOTAL		3,410	12		12,356	4,199	11,935	104,551	133,041	
ACADEMY TOTAL		6,200	68		23,997	24,820	21,488	186,986	257,291	
TOTAL ALL SCHOOLS		21,749	523		206,816	217,757	58,430	407,221	890,224	